

**STATE OF IOWA**  
Fiscal Year 2021 Annual Budget  
SPECIAL DEPARTMENT: (190) Commerce, Department of  
Budget Unit: (216P570019) Insurance Division-Commerce Revolving Fund  
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2021 Department Request	Fiscal Year 2021 Governor's Recommendations
Base	Provides funding for status quo budget using Option B Budget Request.	Appropriation	5,817,851	5,817,851
		FTE	119.50	119.50
Base		Appropriation	0	110,000
		Appropriation	0	90,000
		Appropriation	0	90,000
		Appropriation	0	45,000
		Appropriation	0	57,000
		TOTAL	\$ 0	\$ 392,000
		FTE	0.00	1.00
Base		FTE	0.00	1.00
Base		FTE	0.00	1.00
Base		FTE	0.00	0.50
0001	Our current lease expires early in FY21. We anticipate a rent increase.	Appropriation	0	97,000

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	Fiscal Year 2020 Estimated	Fiscal Year 2021 Department Request	Fiscal Year 2021 Governor's Recommendations
<u>Total Budget Unit Funding</u>			
Appropriation	\$ 5,705,889	\$ 5,817,851	\$ 6,306,851
Salary Adjustment	68,699	0	0
Total Appropriations	<u>\$ 5,774,588</u>	<u>\$ 5,817,851</u>	<u>\$ 6,306,851</u>
Total FTE	119.25	119.50	123.00